Centro of Cayuga, Inc. (Centro of Cayuga)

ID Number: 2116 www.centro.org P.O. Box 820

Chief Executive Officer: Frank Kobliski,
Chief Operating Officer

Modal Information (315)442-3344

Bus

\$1,804,395

\$1,694,433

4,804,263

585,873

392,121

1,418

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15

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13

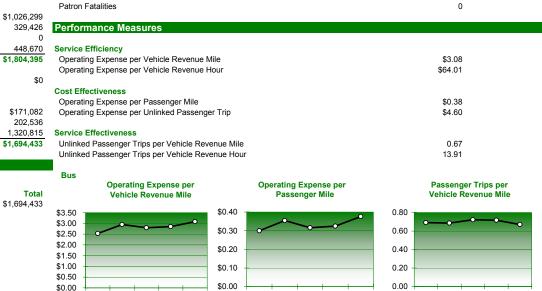
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Syracuse, NY 13205-0820	ystem Wide	e Information		
General Information		Financial Information		Characteristics
Urbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned		Operating Expense
Syracuse, NY		Directly Operated	\$333,560	Capital Funding
Square Miles	134	Purchased Transportation	0	Annual Passenger Miles
Population	388,918	Total Fare Revenues Earned	\$333,560	Annual Vehicle Revenue Miles
Population Ranking out of 405 UZAs	74			Annual Unlinked Trips
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips
		Passenger Fares	\$333,560	Annual Vehicle Revenue Hours
		Local Funds	368,517	Fixed Guideway Directional Route Miles
Service Area Statistics		State Funds	992,404	Vehicles Available for Maximum Service
Square Miles	700	Federal Assistance ¹	103,404	Average Fleet Age in Years
Population	82,313	Other Funds	6,510	Vehicles Operated in Maximum Service
		Total Operating Funds Expended	\$1,804,395	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	4,804,263	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	392,121	Salaries, Wages and Benefits	\$1,026,299	
Average Weekday Unlinked Trips	1,418	Materials and Supplies	329,426	Performance Measures
Average Saturday Unlinked Trips	504	Purchased Transportation	0	
Average Sunday Unlinked Trips	101	Other Operating Expenses	448,670	Service Efficiency
		Total Operating Expenses	\$1,804,395	Operating Expense per Vehicle Revenue I
				Operating Expense per Vehicle Revenue I
Service Supplied		Reconciling Cash Expenditures	\$0	
Annual Vehicle Revenue Miles	585,873	• •		Cost Effectiveness
Annual Vehicle Revenue Hours	28,190	Sources of Capital Funds Expended		Operating Expense per Passenger Mile
Vehicles Available for Maximum Service	15	Local Funds	\$171,082	Operating Expense per Unlinked Passeng
Vehicles Operated in Maximum Service	13	State Funds	202,536	2 Pr 1 2 Pr 1 2 Pr 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Base Period Requirement	12	Federal Assistance 2	1,320,815	Service Effectiveness
		Total Capital Funds Expended	\$1,694,433	Unlinked Passenger Trips per Vehicle Rev
			. ,,	Unlinked Passenger Trips per Vehicle Rev
Vehicles Operated in Maximum S	Service	Uses of Capital Funds		
•				Bus
Directly	Purchased	Rolling	Facilities	Operating Expense per



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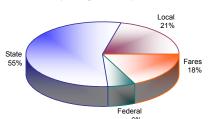
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Sources of Operating Funds Expended

Operated

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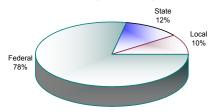
Transportation

Bus

Sources of Capital Funds Expended

Stock

\$1,651,020



¹ Excludes Federal capital funds used to pay for operating expenses.

and Other

\$43,413

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